

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

EMERGENCY SERVICES COMMITTEE

Lesley Overman, Chair
David Thomas, Vice Chair

Brian Crook, Secretary
Richard Johnson

David Nollner
Amber Russell

Ex-Officio members by position, non voting

Matt Batey, EMA/EMS
_____, *Rescue*

Mark Beeler Vol Fire
Ray Russell, Sheriff

Wayland Cothron, Chief Deputy
Dr. J. Ray Pinkston, MD Med Ex

NOVEMBER 8, 2023 | 7:00PM | TC COMMUNITY CENTER

Agenda

1. Call to Order
2. Review Minutes from August 9, 2023
3. Officer Elections
4. Discussion Items
 - A. Department Reviews
 - 1) EMA
 - 2) EMS
 - Monthly Reports
 - 3) Fire
 - Monthly reports
 - 4) Rescue
 - Monthly reports
 - B. Discussion Items
 - 1) Review Revised Waiver Policy
 - C. Other Discussion
5. Public Comments
6. Adjourn

Hartsville/Trousdale Emergency Services Committee

Meeting Minutes

August 9, 2023 | 7pm | Trousdale Community Center, 301 E Main street

Members Present: Lesley Overman, David Nollner, Amber Russell, Brian Crook

Others Present: Mayor Jack McCall, EMS Director Matt Batey, Rescue Chief Daniel Harris, Fire Chief Mark Beeler, Jay Woodard

Absent: Richard Johnson

Chairman Lesley Overman called the meeting to order at 7pm.

Review of Minutes from last meeting

Crook made a motion to approve the minutes as presented. Seconded by Nollner

MOTION CARRIED

DISCUSSION TOPIC EMS REVIEW, presented by Chief Matt Batey

- Discussion of Presented Reports
- Discussion of Rates of surrounding counties ambulance services. Current rates for TEMS are \$600 for BLS and \$700 for ALS. Rates last updated 6-7 years ago.
- EMS Write Off for Review- Motion to approve by Crook, Second by Russell. Motion Carried.
- EMS Write Off for Review-Motion to approve by Nollner, Second by Crook. Motion Carried.

DISCUSSION TOPIC FIRE DEPT REVIEW, presented by Chief Mark Beeler

- Discussion of Presented Reports
- CPR Training completed with new AEDs
- New Brush Truck expected Dec 2023, wreck brush truck at Blankenship's for repair
- Call activity

DISCUSSION TOPIC RESCUE DEPT REVIEW, presented by Chief Matt Batey

- No new chief selected: Was waiting for more info on department mergers. Which is being evaluated by a consultant. Long process.
- New Tahoe getting striping and lighting package.

OTHER BUSINESS

- Discussion of Resolution 2022-20-764-Amending to include Volunteers in this scholarship program. As well as changing some of the stipulations. 3 year term of work to change to 1 year of work with TEMS. Crook would like to include all Trousdale County Residents. Motion to amend and include all Trousdale county residents and send to full commission with favorable recommendation by Nollner, Second by Crook. Motion Carried.

PUBLIC COMMENTS

- None

ADJOURN

- Motion made by Amber Russell to adjourn. Seconded by David Nollner

*Minutes Submitted by
Lesley Overman*

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 October 2023

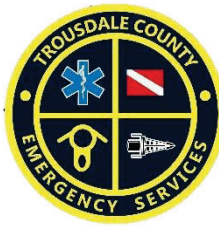
Fund : 101 General

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|------------------------|-----------------------------------|--------------------|-------------------|--------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 50000 | General Government | | | | | | | | |
| 54000 | Public Safety | | | | | | | | |
| 54490 | Other Emergency Management | | | | | | | | |
| 105 | Supervisor/Director | (76,940.00) | 0.00 | (76,940.00) | 5,918.16 | 20,713.56 | 0.00 | (56,226.44) | 26.92% |
| 201 | Social Security | (4,771.00) | 0.00 | (4,771.00) | 350.31 | 1,226.07 | 0.00 | (3,544.93) | 25.70% |
| 204 | State Retirement | (4,617.00) | 0.00 | (4,617.00) | 351.54 | 1,230.39 | 0.00 | (3,386.61) | 26.65% |
| 212 | Employer Medicare | (1,116.00) | 0.00 | (1,116.00) | 81.92 | 286.74 | 0.00 | (829.26) | 25.69% |
| 307 | Communication | (1,000.00) | 0.00 | (1,000.00) | 69.95 | 209.85 | 0.00 | (790.15) | 20.99% |
| 320 | Dues And Memberships | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | 55.00 | 100.00% |
| 355 | Travel | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 413 | Drugs And Medical Supplies | (1,500.00) | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00% |
| 451 | Uniforms | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 499 | Other Supplies And Materials | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 524 | In Service/Staff Developement | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 708 | Communication Equipment | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 790 | Other Equipment | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00% |
| Total 54490 | Other Emergency Management | (97,944.00) | 0.00 | (97,944.00) | 6,771.88 | 23,721.61 | 0.00 | (74,222.39) | 24.22% |
| Total 54000 | Public Safety | (97,944.00) | 0.00 | (97,944.00) | 6,771.88 | 23,721.61 | 0.00 | (74,222.39) | 24.22% |
| Total 50000 | General Government | (97,944.00) | 0.00 | (97,944.00) | 6,771.88 | 23,721.61 | 0.00 | (74,222.39) | 24.22% |
| Total For Fund: | 101 | (97,944.00) | 0.00 | (97,944.00) | 6,771.88 | 23,721.61 | 0.00 | (74,222.39) | 24.22% |

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 October 2023

Fund : 101 General

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|------------------------|---|--------------------|-------------------|--------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 50000 | General Government | | | | | | | | |
| 54000 | Public Safety | | | | | | | | |
| 54420 | Rescue Squad | | | | | | | | |
| 189 | Other Salaries & Wages | (550.00) | 0.00 | (550.00) | 0.00 | 0.00 | 0.00 | (550.00) | 0.00% |
| 201 | Social Security | (34.00) | 0.00 | (34.00) | 0.00 | 0.00 | 0.00 | (34.00) | 0.00% |
| 204 | State Retirement | (33.00) | 0.00 | (33.00) | 0.00 | 0.00 | 0.00 | (33.00) | 0.00% |
| 212 | Employer Medicare | (8.00) | 0.00 | (8.00) | 0.00 | 0.00 | 0.00 | (8.00) | 0.00% |
| 307 | Communication | (1,600.00) | 0.00 | (1,600.00) | 0.00 | 1,572.00 | 0.00 | (28.00) | 98.25% |
| 316 | Contributions | (15,500.00) | 0.00 | (15,500.00) | 0.00 | 0.00 | 0.00 | (15,500.00) | 0.00% |
| 322 | Evaluation And Testing | (1,500.00) | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00% |
| 335 | Maintenance And Repair Services-Buildir | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 336 | Maintenance And Repair Services-Equipr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% |
| 338 | Maintenance And Repair Services-Vehicl | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 0.00 | 675.00 | (2,325.00) | 22.50% |
| 353 | Towing Services | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 355 | Travel | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 415 | Electricity | (2,000.00) | 0.00 | (2,000.00) | 107.07 | 324.99 | 0.00 | (1,675.01) | 16.25% |
| 425 | Gasoline | (2,000.00) | 0.00 | (2,000.00) | 0.00 | 230.59 | 0.00 | (1,769.41) | 11.53% |
| 434 | Natural Gas | (3,500.00) | 0.00 | (3,500.00) | 46.20 | 138.60 | 0.00 | (3,361.40) | 3.96% |
| 451 | Uniforms | (2,500.00) | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00% |
| 524 | In Service/Staff Development | (2,500.00) | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00% |
| 599 | Other Charges | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 83.70 | (916.30) | 8.37% |
| 708 | Communication Equipment | (7,500.00) | 0.00 | (7,500.00) | 0.00 | 0.00 | 0.00 | (7,500.00) | 0.00% |
| 711 | Furniture And Fixtures | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 719 | Office Equipment | (1,500.00) | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00% |
| 790 | Other Equipment | (20,000.00) | 0.00 | (20,000.00) | 0.00 | 0.00 | 0.00 | (20,000.00) | 0.00% |
| Total 54420 | Rescue Squad | (67,725.00) | 0.00 | (67,725.00) | 153.27 | 2,266.18 | 758.70 | (64,700.12) | 4.47% |
| Total 54000 | Public Safety | (67,725.00) | 0.00 | (67,725.00) | 153.27 | 2,266.18 | 758.70 | (64,700.12) | 4.47% |
| Total 50000 | General Government | (67,725.00) | 0.00 | (67,725.00) | 153.27 | 2,266.18 | 758.70 | (64,700.12) | 4.47% |
| Total For Fund: | 101 | (67,725.00) | 0.00 | (67,725.00) | 153.27 | 2,266.18 | 758.70 | (64,700.12) | 4.47% |



TROUSDALE COUNTY EMERGENCY SERVICES

95 RIVER VALLEY DR | HARTSVILLE, TN 37074

615-374-9503 | 615-374-4383

Matthew L Batey, Director / Chief

matthew.batey@trousdalecountyttn.gov

Date: **September 4, 2023**

EMS MONTHLY REPORT FOR: **AUGUST 2023**

NUMBER OF CALLS FOR THE MONTH: **164**

NUMBER OF PERSONS TRANSPORTED: **119**

AVERAGE RESPONSE TIME: **6.6**

TRANSPORTED TO TROUSDALE MEDICAL: **30**

TRANSPORTED FROM TROUSDALE MEDICAL: **40**

TRANSFERRED TO OTHER FACILITIES: **134.00**

PATIENT REVENUE BILLED: **97,262.91**

PATIENT REVENUE COLLECTED: **44,596.63**

TOTAL FISCAL YEAR REVENUE: **84,752.55**

PAYMENTS RECEIVED BY INSURANCE TYPES

MEDICARE: **14,083.04**

AMERICHOICE: **3,548.34**

AMERIGROUP: **2,457.83**

BLUECARE: **2,849.26**

BCBS: **1,272.00**

PRISON: **4,421.88**

SELF PAY: **3,570.70**

OTHER MISC: **12393.58**

AMBULANCES STAFFED EACH DAY: **2.00**

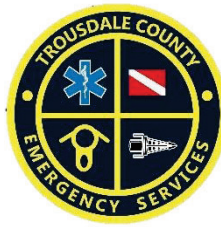
CALLS BY TYPE

911 EMERGENCIES: **119**

NON-EMERGENCIES: **45**

DIALYSIS TRANSPORTS: **0**

RESCUE ASSIST: **16**



TROUSDALE COUNTY EMERGENCY SERVICES

95 RIVER VALLEY DR | HARTSVILLE, TN 37074

615-374-9503 | 615-374-4383

Matthew L Batey, Director / Chief

matthew.batey@trousdalecountyttn.gov

Date: October 4, 2023

EMS MONTHLY REPORT FOR: SEPTEMBER 2023

NUMBER OF CALLS FOR THE MONTH: 142

NUMBER OF PERSONS TRANSPORTED: 112

AVERAGE RESPONSE TIME: 8

TRANSPORTED TO TROUSDALE MEDICAL: 36

TRANSPORTED FROM TROUSDALE MEDICAL: 36

TRANSFERRED TO OTHER FACILITIES: 76.00

PATIENT REVENUE BILLED: 91,269.64

PATIENT REVENUE COLLECTED: 55,179.57

TOTAL FISCAL YEAR REVENUE: 139,932.12

PAYMENTS RECEIVED BY INSURANCE TYPES

MEDICARE: 8,605.20

AMERICHOICE: 5,578.81

AMERIGROUP: 2,270.60

BLUECARE: 7,009.80

BCBS: 6,661.00

PRISON: 4,655.43

SELF PAY: 2,955.74

OTHER MISC: 17442.99

AMBULANCES STAFFED EACH DAY: 2.00

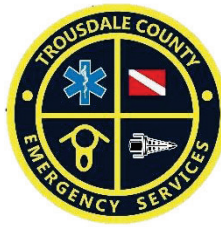
CALLS BY TYPE

911 EMERGENCIES: 92

NON-EMERGENCIES: 50

DIALYSIS TRANSPORTS: 0

RESCUE ASSIST: 0



TROUSDALE COUNTY EMERGENCY SERVICES

95 RIVER VALLEY DR | HARTSVILLE, TN 37074

615-374-9503 | 615-374-4383

Matthew L Batey, Director / Chief

matthew.batey@trousdalecountyttn.gov

Date: **November 2, 2023**

EMS MONTHLY REPORT FOR: **OCTOBER 2023**

NUMBER OF CALLS FOR THE MONTH: **131**

NUMBER OF PERSONS TRANSPORTED: **106**

AVERAGE RESPONSE TIME: **9**

TRANSPORTED TO TROUSDALE MEDICAL: **25**

TRANSPORTED FROM TROUSDALE MEDICAL: **29**

TRANSFERRED TO OTHER FACILITIES: **81.00**

PATIENT REVENUE BILLED: **87,927.51**

PATIENT REVENUE COLLECTED: **40,838.09**

TOTAL FISCAL YEAR REVENUE: **180,770.21**

PAYMENTS RECEIVED BY INSURANCE TYPES

MEDICARE: **11,236.04**

AMERICHOICE: **1,137.95**

AMERIGROUP: **809.00**

BLUECARE: **2,495.84**

BCBS: **5,037.75**

PRISON: **4,117.98**

SELF PAY: **2,902.14**

OTHER MISC: **13101.29**

AMBULANCES STAFFED EACH DAY: **2.00**

CALLS BY TYPE

911 EMERGENCIES: **106**

NON-EMERGENCIES: **24**

DIALYSIS TRANSPORTS: **0**

RESCUE ASSIST: _____

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 October 2023

Fund : 118 Ambulance Service

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|----------------|---|---------------|-------------------|----------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 50000 | General Government | | | | | | | | |
| 55000 | Public Health And Welfare | | | | | | | | |
| 55130 | Ambulance/Emergency Medical Services | | | | | | | | |
| 131 | Medical Personnel | (548,000.00) | 26,000.00 | (522,000.00) | 30,455.67 | 104,138.42 | 0.00 | (417,861.58) | 19.95% |
| 162 | Clerical Personnel | (38,310.00) | 0.00 | (38,310.00) | 2,947.20 | 10,315.20 | 0.00 | (27,994.80) | 26.93% |
| 169 | Part-Time Personnel | 0.00 | (26,000.00) | (26,000.00) | 5,020.57 | 8,490.23 | 0.00 | (17,509.77) | 32.65% |
| 187 | Overtime Pay | (340,000.00) | 0.00 | (340,000.00) | 22,617.37 | 92,937.98 | 0.00 | (247,062.02) | 27.33% |
| 201 | Social Security | (57,431.00) | 0.00 | (57,431.00) | 3,654.03 | 12,902.43 | 0.00 | (44,528.57) | 22.47% |
| 204 | State Retirement | (54,467.00) | 0.00 | (54,467.00) | 3,255.99 | 11,540.33 | 0.00 | (42,926.67) | 21.19% |
| 207 | Medical Insurance | (84,672.00) | 0.00 | (84,672.00) | 6,468.00 | 29,400.00 | 0.00 | (55,272.00) | 34.72% |
| 212 | Employer Medicare | (13,431.00) | 0.00 | (13,431.00) | 854.57 | 3,017.49 | 0.00 | (10,413.51) | 22.47% |
| 306 | Bank Charges | (800.00) | 0.00 | (800.00) | 53.55 | 239.82 | 0.00 | (560.18) | 29.98% |
| 307 | Communication | (7,000.00) | 0.00 | (7,000.00) | 908.12 | 1,454.46 | 0.00 | (5,545.54) | 20.78% |
| 312 | Contracts With Private Agencies | (18,000.00) | 0.00 | (18,000.00) | 960.50 | 3,842.00 | 0.00 | (14,158.00) | 21.34% |
| 317 | Data Processing Services | (800.00) | 0.00 | (800.00) | 71.61 | 275.22 | 0.00 | (524.78) | 34.40% |
| 320 | Dues And Memberships | (500.00) | 0.00 | (500.00) | 55.00 | 390.00 | 0.00 | (110.00) | 78.00% |
| 322 | Evaluation And Testing | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 25.00 | 29.00 | (946.00) | 5.40% |
| 332 | Legal Notices, Recording And Court Cost | (200.00) | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | (200.00) | 0.00% |
| 333 | Licenses | (3,000.00) | 0.00 | (3,000.00) | 680.00 | 680.00 | 0.00 | (2,320.00) | 22.67% |
| 335 | Maintenance And Repair Services-Buildir | (30,000.00) | 0.00 | (30,000.00) | 0.00 | 14.99 | 437.50 | (29,547.51) | 1.51% |
| 336 | Maintenance And Repair Services-Equipr | (2,500.00) | 0.00 | (2,500.00) | 0.00 | 0.00 | 930.00 | (1,570.00) | 37.20% |
| 337 | Maintenance And Repair Services-Office | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 338 | Maintenance And Repair Services-Vehick | (20,000.00) | 0.00 | (20,000.00) | 1,070.00 | 1,825.73 | 45.99 | (18,128.28) | 9.36% |
| 347 | Pest Control | (480.00) | 0.00 | (480.00) | 40.00 | 120.00 | 0.00 | (360.00) | 25.00% |
| 348 | Postal Charges | (750.00) | 0.00 | (750.00) | 0.00 | 660.00 | 10.70 | (79.30) | 89.43% |
| 349 | Printing, Stationery And Forms | (700.00) | 0.00 | (700.00) | 0.00 | 0.00 | 0.00 | (700.00) | 0.00% |
| 351 | Rentals | (3,500.00) | 0.00 | (3,500.00) | 254.08 | 941.66 | 0.00 | (2,558.34) | 26.90% |
| 353 | Towing Services | (100.00) | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | (100.00) | 0.00% |
| 355 | Travel | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 399 | Other Contracted Services | (1,500.00) | 0.00 | (1,500.00) | 146.29 | 444.91 | 0.00 | (1,055.09) | 29.66% |
| 410 | Custodial Supplies | (2,000.00) | 0.00 | (2,000.00) | 107.92 | 274.43 | 0.00 | (1,725.57) | 13.72% |
| 413 | Drugs And Medical Supplies | (38,000.00) | 0.00 | (38,000.00) | 3,976.04 | 19,091.29 | 8,441.48 | (10,467.23) | 72.45% |
| 415 | Electricity | (6,500.00) | 0.00 | (6,500.00) | 445.88 | 1,685.54 | 0.00 | (4,814.46) | 25.93% |
| 425 | Gasoline | (25,000.00) | 0.00 | (25,000.00) | 1,568.91 | 4,538.33 | 0.00 | (20,461.67) | 18.15% |
| 434 | Natural Gas | (5,000.00) | 0.00 | (5,000.00) | 53.20 | 164.85 | 0.00 | (4,835.15) | 3.30% |
| 435 | Office Supplies | (1,500.00) | 0.00 | (1,500.00) | 0.00 | 0.00 | 174.38 | (1,325.62) | 11.63% |

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 October 2023

Fund : 118 Ambulance Service

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|------------------------|---|-----------------------|-------------------|-----------------------|----------------------------|---------------------------|--------------------------|-----------------------|-----------------|
| 50000 | General Government | | | | | | | | |
| 55000 | Public Health And Welfare | | | | | | | | |
| 55130 | Ambulance/Emergency Medical Services | | | | | | | | |
| 451 | Uniforms | (7,500.00) | 0.00 | (7,500.00) | 2,708.51 | 4,235.97 | 1,401.35 | (1,862.68) | 75.16% |
| 454 | Water And Sewer | (2,500.00) | 0.00 | (2,500.00) | 74.47 | 229.57 | 0.00 | (2,270.43) | 9.18% |
| 499 | Other Supplies And Materials | (500.00) | 0.00 | (500.00) | 0.00 | 363.03 | 151.91 | 14.94 | 102.99% |
| 506 | Liability Insurance | (17,000.00) | 0.00 | (17,000.00) | 0.00 | 0.00 | 0.00 | (17,000.00) | 0.00% |
| 510 | Trustee's Commission | (35,000.00) | 0.00 | (35,000.00) | 10,380.58 | 12,201.37 | 0.00 | (22,798.63) | 34.86% |
| 513 | Workman's Compensation Insurance | (33,000.00) | 0.00 | (33,000.00) | 0.00 | 0.00 | 0.00 | (33,000.00) | 0.00% |
| 524 | In Service/Staff Development | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 2,345.79 | 0.00 | (2,654.21) | 46.92% |
| 530 | Fines, Assessments, And Penalties | (15,200.00) | 0.00 | (15,200.00) | 0.00 | 0.00 | 0.00 | (15,200.00) | 0.00% |
| 599 | Other Charges | (2,000.00) | 0.00 | (2,000.00) | 0.00 | 135.97 | 0.00 | (1,864.03) | 6.80% |
| 711 | Furniture And Fixtures | (12,000.00) | 0.00 | (12,000.00) | 4,899.97 | 4,899.97 | 0.00 | (7,100.03) | 40.83% |
| Total 55130 | Ambulance/Emergency | (1,436,341.00) | 0.00 | (1,436,341.00) | 103,728.03 | 333,821.98 | 11,622.31 | (1,090,896.71) | 24.05% |
| Total 55000 | Public Health And Welfare | (1,436,341.00) | 0.00 | (1,436,341.00) | 103,728.03 | 333,821.98 | 11,622.31 | (1,090,896.71) | 24.05% |
| Total 50000 | General Government | (1,436,341.00) | 0.00 | (1,436,341.00) | 103,728.03 | 333,821.98 | 11,622.31 | (1,090,896.71) | 24.05% |
| Total For Fund: | 118 | (1,436,341.00) | 0.00 | (1,436,341.00) | 103,728.03 | 333,821.98 | 11,622.31 | (1,090,896.71) | 24.05% |

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 October 2023

Fund : 101 General

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|------------------------|---|---------------------|-------------------|---------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 50000 | General Government | | | | | | | | |
| 54000 | Public Safety | | | | | | | | |
| 54310 | Fire Prevention And Control | | | | | | | | |
| 189 | Other Salaries & Wages | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 201 | Social Security | (31.00) | 0.00 | (31.00) | 0.00 | 0.00 | 0.00 | (31.00) | 0.00% |
| 204 | State Retirement | (30.00) | 0.00 | (30.00) | 0.00 | 0.00 | 0.00 | (30.00) | 0.00% |
| 212 | Employer Medicare | (8.00) | 0.00 | (8.00) | 0.00 | 0.00 | 0.00 | (8.00) | 0.00% |
| 316 | Contributions | (51,000.00) | 0.00 | (51,000.00) | 0.00 | 0.00 | 0.00 | (51,000.00) | 0.00% |
| 320 | Dues And Memberships | (200.00) | 0.00 | (200.00) | 0.00 | 100.00 | 0.00 | (100.00) | 50.00% |
| 322 | Evaluation And Testing | (2,000.00) | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00% |
| 332 | Legal Notices, Recording And Court Cost | (250.00) | 0.00 | (250.00) | 0.00 | 0.00 | 0.00 | (250.00) | 0.00% |
| 335 | Maintenance And Repair Services-Buildir | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 0.00 | 176.71 | (4,823.29) | 3.53% |
| 336 | Maintenance And Repair Services-Equipr | (6,000.00) | 0.00 | (6,000.00) | 725.00 | 1,205.00 | 1,711.00 | (3,084.00) | 48.60% |
| 338 | Maintenance And Repair Services-Vehick | (20,000.00) | 0.00 | (20,000.00) | 287.26 | 999.66 | 5,000.00 | (14,000.34) | 30.00% |
| 347 | Pest Control | (360.00) | 0.00 | (360.00) | 0.00 | 60.00 | 0.00 | (300.00) | 16.67% |
| 353 | Towing Services | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 355 | Travel | (2,000.00) | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00% |
| 410 | Custodial Supplies | (750.00) | 0.00 | (750.00) | 53.99 | 53.99 | 0.00 | (696.01) | 7.20% |
| 415 | Electricity | (2,700.00) | 0.00 | (2,700.00) | 189.63 | 700.14 | 0.00 | (1,999.86) | 25.93% |
| 425 | Gasoline | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 673.28 | 0.00 | (2,326.72) | 22.44% |
| 434 | Natural Gas | (3,500.00) | 0.00 | (3,500.00) | 46.20 | 138.60 | 0.00 | (3,361.40) | 3.96% |
| 435 | Office Supplies | (500.00) | 0.00 | (500.00) | 0.00 | 78.29 | 0.00 | (421.71) | 15.66% |
| 451 | Uniforms | (2,500.00) | 0.00 | (2,500.00) | 965.00 | 965.00 | 0.00 | (1,535.00) | 38.60% |
| 454 | Water And Sewer | (1,000.00) | 0.00 | (1,000.00) | 46.33 | 138.99 | 0.00 | (861.01) | 13.90% |
| 499 | Other Supplies And Materials | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 513 | Workman's Compensation Insurance | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 2,496.00 | 0.00 | (504.00) | 83.20% |
| 524 | In Service/Staff Developement | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 640.00 | 0.00 | (4,360.00) | 12.80% |
| 599 | Other Charges | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 708 | Communication Equipment | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 156.06 | 0.00 | (4,843.94) | 3.12% |
| 790 | Other Equipment | (30,000.00) | 0.00 | (30,000.00) | 0.00 | 0.00 | 0.00 | (30,000.00) | 0.00% |
| Total 54310 | Fire Prevention And Control | (146,829.00) | 0.00 | (146,829.00) | 2,313.41 | 8,405.01 | 6,887.71 | (131,536.28) | 10.42% |
| Total 54000 | Public Safety | (146,829.00) | 0.00 | (146,829.00) | 2,313.41 | 8,405.01 | 6,887.71 | (131,536.28) | 10.42% |
| Total 50000 | General Government | (146,829.00) | 0.00 | (146,829.00) | 2,313.41 | 8,405.01 | 6,887.71 | (131,536.28) | 10.42% |
| Total For Fund: | 101 | (146,829.00) | 0.00 | (146,829.00) | 2,313.41 | 8,405.01 | 6,887.71 | (131,536.28) | 10.42% |

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Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 October 2023

User: Amy Thomas
 Date/Time: 11/6/2023 5:29 PM
 Page 2 of 2

Fund : 111 Urban Services

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|------------------------|------------------------------------|-------------------|-------------------|-------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 50000 | General Government | | | | | | | | |
| 54000 | Public Safety | | | | | | | | |
| 54310 | Fire Prevention And Control | | | | | | | | |
| 425 | Gasoline | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 128.82 | 0.00 | (4,871.18) | 2.58% |
| 499 | Other Supplies And Materials | (1,500.00) | 0.00 | (1,500.00) | 0.00 | 1,071.46 | 0.00 | (428.54) | 71.43% |
| 790 | Other Equipment | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00% |
| Total 54310 | Fire Prevention And Control | (9,500.00) | 0.00 | (9,500.00) | 0.00 | 1,200.28 | 0.00 | (8,299.72) | 12.63% |
| Total 54000 | Public Safety | (9,500.00) | 0.00 | (9,500.00) | 0.00 | 1,200.28 | 0.00 | (8,299.72) | 12.63% |
| Total 50000 | General Government | (9,500.00) | 0.00 | (9,500.00) | 0.00 | 1,200.28 | 0.00 | (8,299.72) | 12.63% |
| Total For Fund: | 111 | (9,500.00) | 0.00 | (9,500.00) | 0.00 | 1,200.28 | 0.00 | (8,299.72) | 12.63% |

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

RESOLUTION # 2023-xx-xxx

A RESOLUTION TO REVISE RESOLUTION 2023-05-774 TO INCLUDE PROFESSIONAL COURTESY TO COUNTY EMPLOYEES AND ACTIVE VOLUNTEERS OF THE FIRE DEPARTMENT AND RESCUE SQUAD

WHEREAS, there is a need to establish a policy of compassionate billing that allows waiving of ambulance transport fees, for the Hartsville/Trousdale County Ambulance Service based on established Department of Health and Human Service Poverty guidelines, and to abide by decisions made by the Center for Medicare Medicaid Services (CMS) OIG; and .

WHEREAS, the Trousdale County EMS Transport Billing Waiver Policy - Revised February 2023, outlines a procedure for billing waivers and write-offs; and

WHEREAS, a direction of addressing elderly patients and nursing home residents was omitted and should be extended; and

WHEREAS, a direction of professional courtesy was omitted and should be extended to the employees and active volunteers of Hartsville/Trousdale County Government.

NOW, THEREFORE, BE IT RESOLVED by the Hartsville/Trousdale County Commission, meeting in regular session, that:

Section 1: The following language is added to the EMS Transport Billing Waiver Policy:

Elderly or Nursing Home Residents: After insurances and other programs are applied from usage of the Hartsville/Trousdale County Ambulance Services, the remaining balance will be waived for patients aged 80 and older and for patients that are residents of nursing homes.

Courtesy Write-Offs/No Collection: There are instances when professional courtesy is to be extended.

- Workers Compensation Injury of an On Duty Employee/Volunteer: When an on-duty County employee or Volunteer member is transported due to a worker’s compensation injury, any charges will be waived and neither the County, Employee, nor Volunteer is to be charged.
County Employees/Volunteers and their immediate Family: As a courtesy to the employees and active volunteers of Hartsville/Trousdale County Government (this includes Elected/Appointed Officials, General Government, Water & Sewer Department, Highway Department, and the Trousdale County School District Employees; as well as the Volunteer Fire Department and the Volunteer Rescue Squad), any remaining charges incurred after insurances are applied from usage of the Hartsville/Trousdale County Ambulance Services will be waived for the employee or volunteer. Documentation may be requested by the billing clerk to qualify for this courtesy.

Section 2: The effective date of the added language be February 27, 2023 and shall cover any charges incurred by a HTCG Employee/Volunteer from that date.

by the Emergency Services Committee on

Motion

Motion to approve:

Voice Vote

Second motion:

Absent

APPROVED:

ATTEST:

Jack McCall
Commission Chair

Rita Crowder
County Clerk

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

EMS TRANSPORT BILLING WAIVER POLICY

Revised February 2023

PURPOSE

To establish a policy of compassionate billing that allows waiving of ambulance transport fees, based on established Department of Health and Human Service Poverty guidelines, and to abide by decisions made by the Center for Medicare Medicaid Services (CMS) OIG

SCOPE

This regulation pertains to all individuals that participate in Trousdale County EMS emergency and routine operations.

PREFACE

The charges for EMS transport billing may be waived, following approval by the Emergency Services Committee, The EMS Director, and The County Mayor. These procedures are intended to serve as guidelines and to ensure an audit trail.

PROCEDURES

Patients who are unable to pay their co-pays, deductibles or who are uninsured and unable to make payments may request a financial hardship review of their transport charge, Patients, or their designee, shall complete the "Hardship Waiver form". The form is available upon request from Trousdale County EMS by calling the billing office at 615-374-2242.

The completed form along with proof of income, which should include a current IRS W2 form, copies of three current pay stubs from head of household, and any other documentation supporting the level of income claim, shall be forwarded to Trousdale County EMS, 95 River Valley Drive, Hartsville, 37074. The EMS Billing Office will review the form to determine if the person meets the income guidelines as set forth in the DHHS Poverty Guidelines. The waiver application will be forwarded to the Emergency Services Committee for review and decision; final decision will be noted on the form. If approved for a waiver, a copy will be made, and the record will be held in the billing department files for a period of five years. The EMS Billing Office will notify the patient in writing as to the final disposition of the Hardship Waiver.

If the insurance company deems transport not medically necessary, the billing office will verify the information that was submitted to the insurance company and resubmit the claim for reconsideration. If the insurance carrier deems the transport not medically necessary, the Patient Hardship Committee will review the individual case for possible waiver of the fees.

Patients will fall into one of the following categories for billing purposes:

Insured through health insurance, Medicare, or Medicaid: The appropriate health insurance carrier will be billed by the billing office.

Elderly or Nursing Home Residents: After insurances and other programs are applied from usage of the Hartsville/Trousdale County Ambulance Services, the remaining balance will be waived without hardship documentation for patients aged 80 and older and for patients that are residents of nursing homes.

No insurance: A bill will be sent to the patient transported. If the individual has the ability to pay, when payment is expected in full. If the patient can demonstrate financial hardship, they may request to be considered for a payment plan or a financial hardship waiver. Refer to Trousdale County EMS Hardship Guidelines.

Contractual write offs: The bills that Medicaid, Medicare and insurance companies pay on behalf of an insured individual are sometimes adjusted to pay only a portion of the billed amount. This adjustment referred to here as a "contractual write off" is usually due to laws governing the payment amount through agreements between insurance companies and billing entity. The contractual write-offs are not considered unpaid balances that would require pursuit of the amount from the insured individual. In fact, Medicare and Medicaid prohibit balance billing. Entities that work with insurance providers consider contractual write offs as a cost of doing business. Therefore, our billing office will adjust individual bills for contractual write-offs, The County will not pursue individuals for payment of contractual write-offs. Applicable co-payment and deductibles would still be billed and collected as permitted or required by applicable law.

Courtesy Write-Offs/No Collection: There are instances when professional courtesy is to be extended.

- **Workers Compensation Injury of an On Duty Employee/Volunteer:** When an on-duty County employee or Volunteer member is transported due to a worker's compensation injury, any charges will be waived and neither the County, Employee, nor Volunteer is to be charged.
- **County Employees/Volunteers and their immediate Family:** As a courtesy to the employees and active volunteers of Hartsville/Trousdale County Government (this includes Elected/Appointed Officials, General Government, Water & Sewer Department, Highway Department, and the Trousdale County School District Employees; as well as the Volunteer Fire Department and the Volunteer Rescue Squad), any remaining charges incurred after insurances are applied from usage of the Hartsville/Trousdale County Ambulance Services will be waived for the employee or volunteer. Documentation may be requested by the billing clerk to qualify for this courtesy.

Balances less than \$25.00 may be written off by billing staff without further action.

Per Teresa Turner – EMS Medical Biller:

Blue Cross does not contract with an ambulance service unless they are hospital owned. Troups County EMS is not owned by a hospital, so this puts us in a "Non-Participating Provider" category.

Some Blue Cross policies will have 2 deductibles: "Participating Provider" and "Non Participating Provider". Since we are in the "Non Participating" category, most county employees with Blue Cross will have their ambulance charge applied to their "Non Participating" deductible. The deductible is an out of pocket expense for the patient that is their responsibility to pay.

I call Blue Cross twice a year to make sure their policy has not changed. I call early in the new year and late in the same year. In talking to Blue Cross, I do not see this changing soon.